

PROJECT FACT SHEET

DELAWARE BAY COASTLINE, PORT MAHON, DE

June 2005

CONGRESSIONAL INFO: Sen. Biden DE, Sen. Carper DE, Rep. Castle DE-AL

ACTIVITY: Construction General **TYPE:** Shore Protection/

Ecosystem Restoration and Protection

STUDY PHASE: Construction

AUTHORITY: House Committee Resolution dated 01 October 1986. The Delaware Bay Coastline, DE & NJ – Port Mahon, DE project was authorized for construction by Title I, Section 101 (a) (12) of WRDA 1999.

LOCATION: The project area is located along the Delaware Bay Coastline at Port Mahon, Kent County, Delaware.

STUDY/PROJECT DESCRIPTION: The plan proposed in the final feasibility report for the purpose of shore protection and ecosystem restoration and protection at Port Mahon consists of a 5,200 foot long beachfill with periodic nourishment to provide for horseshoe crab and shorebird habitat. It also includes raising State Road 89 for a distance of 7,500 feet and placing riprap along a 1,200 foot length of the road to protect wetlands, and restoring 21.4 acres of degraded wetland habitat west of the road. The estimated initial project cost is \$8.1 million. The PED phase was completed in FY01 with finishing detailed plans and specifications for those features recommended in the feasibility report.

STUDY/PROJECT STATUS: Construction funds were added by Congress in FY03, FY04, and FY05. The next steps are to execute the PCA, acquire real estate, and initiate construction. ASA (CW) agreed on 26 Aug 04 to support Port Mahon in the future Recommended Program even though OMB has not yet cleared the project.

PORT MAHON, DE (continued)

FINANCIAL DATA:		BUDGET DATA:		
<u>(\$000)</u>		<u>(\$000)</u>		
Federal PED Cost:	\$375			
Non-Federal PED Cost:	\$125	FY 02:	\$0	
Total PED Cost:	\$500	FY 03:	\$500	
Federal Construction Cost:	\$5,262	FY 04:	\$750	
Non-Federal Construction Cost:	\$2,833	FY 05:	\$222	After savings & slippage and rescission.
Total Construction Cost:	\$8,095	FY 06:	\$0	President's Budget

ENVIRONMENTAL STATUS: A final Environmental Assessment and Finding of No Significant Impact was completed during the feasibility phase.

SPONSOR: Delaware Department of Natural Resources and Environmental Control.

CRITICAL ISSUES: No funds are currently in the President's FY 2006 budget.

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